

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
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FAYETTE COUNTY

	TENNESSEE	FAYETTE COUNTY
Population estimates, July 1, 2015	6,600,299	39,165
Population estimates base, April 1, 2010	6,346,275	38,413
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	2.0
Persons under 5 years, percent, July 1, 2014	6.1	5.4
Persons under 18 years, percent, July 1, 2014	22.8	20.9
Persons 65 years and over, percent, July 1, 2014	15.1	18.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	87.2
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	22.7
Veterans, 2010-2014	471,819	3,047
Households, 2010-2014	2,487,349	14,681
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$28,946
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$55,623
Persons in poverty, percent	18.3	14.7
Land area in square miles, 2010	41,234.90	704.79
Population per square mile, 2010	153.9	54.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Fayette

2015-16 Tax Collections	Braden	Gallaway	Grand Junction	Lagrange	Moscow	Oakland	Piperton	Rossville	Somerville	Williston	Fayette County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,241	\$90,241
Beer	\$138	\$332	\$159	\$65	\$271	\$3,234	\$706	\$324	\$1,511	\$193	\$18,488	\$25,420
Business Tax	\$0	\$0	\$0	\$0	\$5,159	\$0	\$33,601	\$8,839	\$26,299	\$0	\$275,621	\$349,518
Excise	\$0	\$0	\$3,119	\$0	\$4,108	\$9,056	\$5,253	\$1,346	\$16,809	\$0	\$127,822	\$167,512
Gas & Motor Fuel	\$8,281	\$19,968	\$9,543	\$3,905	\$16,327	\$194,480	\$42,431	\$19,498	\$90,853	\$11,599	\$2,201,273	\$2,618,158
Income Tax	\$854	\$183	\$2,412	\$6,330	\$17,099	\$38,550	\$45,522	\$18,803	\$32,876	\$1,196	\$147,266	\$311,090
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$13,372	\$0	\$0	\$2,591	\$0	\$147	\$16,109
Sales	\$22,667	\$54,658	\$26,123	\$10,691	\$44,691	\$532,356	\$116,149	\$53,372	\$248,695	\$31,750	\$6,053	\$1,147,207
Telecomm Sales	\$25	\$60	\$29	\$12	\$49	\$583	\$127	\$58	\$272	\$35	\$5,541	\$6,791
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,404	\$14,404
TVA Replacement	\$3,309	\$7,980	\$3,814	\$1,561	\$6,525	\$77,721	\$16,957	\$7,792	\$36,308	\$4,635	\$978,614	\$1,145,216
Total	\$35,274	\$83,181	\$45,199	\$22,563	\$94,228	\$869,352	\$260,746	\$110,032	\$456,214	\$49,408	\$3,865,469	\$5,891,665

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Fayette County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$47,143	\$0	\$47,143
Agricultural Resources Conservation Fund	\$96,094	\$0	\$96,094
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$145,400	\$70,600	\$272,300	\$488,300	43
Facilities Operations	\$12,468,000	\$0	\$0	\$12,468,000	273
Foster Care	\$5,600	\$22,700	\$0	\$28,300	7
Independent Living	\$1,300	\$1,500	\$0	\$2,800	1

Facilities Operations Name(s): John S. Wilder Youth Development Center

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$547,524	\$0	\$547,524	-
Fire Academy Trainees	\$0	\$0	\$0	162
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$24,600	\$0	\$24,600	41
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$0	\$111,168	\$111,168	19,031	158
OPTIONS	\$18,792	\$0	\$18,792	-	10
State Health Insurance Assistance Program (SHIP)	\$0	\$5,402	\$5,402	-	263

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$53,879	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$33,284,196	\$866

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$462,400	\$0	\$462,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$768,200	\$0	\$768,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$75,025	\$0	\$75,025

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$419,884	\$34,786	\$454,670	25

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,613	\$0	\$6,613
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$15,646,000	\$4,332,165	\$19,978,165	3,256	213
Pre-Kindergarten Programs	\$838,779	\$0	\$838,779	136	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$19,554	\$196,103	\$215,657	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$13,068	\$784	\$13,852	2,560
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Ghost River, William B. Clark

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$29,200	\$29,200	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	16,983	230,100

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$9,795	\$10,877	\$0	\$0	\$20,734	19
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$66,744	\$66,744	74
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	317
Project Diabetes	\$4,406	\$0	\$0	\$0	\$4,406	650
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,654	\$2,498	\$0	\$0	\$4,152	6
Tobacco Settlement Funds	\$22,003	\$0	\$0	\$0	\$22,003	-
Women, Infant, Children (WIC)	\$0	\$502,940	\$180,807	\$0	\$683,747	1,290

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	952	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	256	\$1,963	447	\$2,356,630
University of Tennessee	\$211,166	\$0	\$211,166	-	3	194	-	\$0	-	\$0
UT- County Technical Advisory Service	\$6,603	\$0	\$6,603	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$17,430	\$0	\$17,430	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$20,965	\$0	\$20,965	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	298

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$40,228	\$40,228	\$0	17,297
Child Care Certificate Program	\$0	\$0	\$0	\$131,464	82
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,904,614	1,871
Families First Cash Assistance	\$59,038	\$214,158	\$273,196	\$0	3,749
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,065,241	\$11,065,241	\$0	85,550
Vocational Rehabilitation (Direct Client Services)	\$8,078	\$29,845	\$37,923	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$2,672,320	\$2,672,320	-	8
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$42,985	\$0	\$42,985	-	18
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$21,438	\$0	\$21,438	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$20,337	\$61,011	\$81,348	95	-	24
Unemployment Insurance Benefits (through May 15, 2016)	\$1,513,283	\$0	\$1,513,283	-	-	-
Workers Compensation	\$29,900	\$0	\$29,900	-	275	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$605,247	29	\$9,287,653

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$32,289	\$0	\$0	\$32,289	82
Crisis Services Continuum	\$55,833	\$0	\$0	\$55,833	324
Other Mental Health Services	\$0	\$0	\$0	\$88,122	406
Regional Mental Health Institute	\$0	\$0	\$0	\$466,190	38
Substance Abuse Services	\$0	\$0	\$0	\$117,122	55

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	20	5	21	-	46

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$337,681	\$0	\$337,681	25

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	31,459	-	-
Handgun Permits	-	-	1,237	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,080

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$825	\$15,675	\$16,500
Regional Library Grants	\$1,553	\$3,051	\$4,604

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$7,206,608	\$13,404,311	\$20,610,919	3,091
Children on TennCare	\$5,193,377	\$9,659,697	\$14,853,074	4,121
CHOICES Enrollees	\$3,270,400	\$6,082,954	\$9,353,354	184
Cover Kids	\$53,919	\$692,677	\$746,596	347
Cover RX	\$25,945	\$0	\$25,945	120
Intellectual and Developmental Disabilities Waivers	\$797,168	\$1,482,735	\$2,279,904	27
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,745	\$0	\$2,745

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	19
Other Forensic Tests	\$0	\$0	\$0	-	173

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$108,081	\$12,935,707	\$13,043,788	10	895	905

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	29,279	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$65,150	\$915,300	\$980,450	-	1
Bridge Grant Program	\$311,172	\$0	\$311,172	-	-
Highway Safety Grants	\$0	\$49,955	\$49,955	-	-
State Aid Road Program	\$564,603	\$0	\$564,603	-	-
State-maintained Highways	\$1,849,348	\$0	\$1,849,348	211	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,853,304	\$0	\$14,853,304

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,533,000	\$6,533,000	3,873

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$10,662	\$0	\$10,662	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,155	2,564	213

Wildlife Management Areas Acres: 9,283

Wildlife Management Areas Name(s): John S. Porter Conservation Area, Wolf River WMA